

2019 Budget Recommendation

	<u>2018 Budget</u>	<u>2019 Budget</u>
Administrative Team	24,800.00	26,250.00
DOM - Housing Allowance	6,000.00	6,600.00
DOM - Professional Reimbursements	6,000.00	6,000.00
Administrative Assistant	1,500.00	1,500.00
Office Needs/Postage	300.00	300.00
Insurance	2,000.00	2,000.00
Annual Meeting	300.00	300.00
Background Checks	500.00	750.00
Website	250.00	250.00
Camp	6,000.00	6,600.00
Miscellaneous	1,950.00	1,950.00
 Church Strengthening Team	 3,000.00	 3,100.00
Training Events	500.00	500.00
Block Party Trailer	500.00	600.00
Direct Church Resourcing	1,500.00	1,500.00
Worship Rally	500.00	500.00
 Missions/Church Planting Team	 9,000.00	 9,000.00
Training Events	500.00	500.00
Direct Church Resourcing	1,500.00	1,500.00
Disaster Relief	500.00	500.00
Planter Support	6,000.00	6,000.00
Worship Rally	500.00	500.00
 Leadership Development Team	 1,500.00	 1,250.00
Training Events	250.00	250.00
Leadership Projects	500.00	250.00
Promotional Materials	250.00	250.00
Worship Rally	500.00	500.00
 Budget Total	 38,300.00	 39,600.00